

## **FY 2020 Original Appropriation Correction**

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**Department: Idaho State Tax Commission**

**Programs: General Services**

**Decision Unit: GOV TECH 1 & 3**

**Description: Reduce amount already appropriated to OITS**

- 1. Background:** The original appropriation approved March 7 included the amount recommended by the Governor for the core network replacement from the Technology Infrastructure Stabilization Fund. This was done in error as the Office of Information Technology Services already received the Tax Commission's portion of TISF in the original appropriation. This will require a motion to reopen the FY 2020 appropriation to the State Tax Commission and reduce yesterday's motion of \$35,700 from dedicated funds. Additionally, the IT consolidation line item was not adjusted properly for the new health insurance rate. This change requires an additional reduction of \$10,600 from the General Fund and \$200 from dedicated funds.

	FTP	General	Dedicated	Federal	TOTAL
<b>Idaho State Tax Commission FY 2020 appropriation on 3/7/2019</b>					
Total	448.00	37,183,200	7,951,300	8,000	<b>45,142,500</b>
<b>Proposed Correction</b>					
	0	(10,600)	(35,900)	0	<b>(46,500)</b>
Total	<b>448.00</b>	<b>37,172,600</b>	<b>7,915,400</b>	<b>8,000</b>	<b>45,096,000</b>

**Actions:**

- 2. a. Motion:**  
"I move to reopen the FY 2020 appropriation to the Idaho State Tax Commission."

**Actions:**

- 3. a. Motion:**  
"I move to reduce the General Fund FY 2020 appropriation to the Idaho State Tax commission by \$10,600 and reduce the dedicated fund FY 2020 appropriation to the Idaho State Tax Commission by \$35,900."
- b. Discussion:** The total appropriation will be \$37,172,600 from the General Fund, \$7,915,400 from dedicated funds, and \$8,000 from federal funds for a grand total of \$45,096,000.